

**RESOLUTION NO. CRA 2022-01**

**A RESOLUTION ADOPTING THE ANNUAL BUDGET FOR THE CITY OF BROOKSVILLE COMMUNITY REDEVELOPMENT AGENCY FOR FISCAL YEAR 2023, BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

*WHEREAS*, the Community Redevelopment Agency (CRA) of the City of Brooksville, Florida (the “CRA”) was created pursuant to Part III, Chapter 163, Florida Statutes; and

*WHEREAS*, the CRA is a dependent special district under Chapter 189, Florida Statutes (2006), known as the Uniform Special District Accountability Act (the “Special District Act”); and

*WHEREAS*, the Special District Act requires all special districts, including dependent special districts such as the CRA, to adopt a budget for each fiscal year by resolution; and

*WHEREAS*, the CRA of the City of Brooksville desires to comply with the requirements of the Act and takes this action in order to do so.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF BROOKSVILLE CRA, AS FOLLOWS:**

**SECTION 1. Authority.**

The City of Brooksville CRA has the authority to adopt this Resolution pursuant to the Special District Act.

**SECTION 2. Adoption of Budget.**

The governing body of the City of Brooksville CRA does hereby approve and adopt a budget attached hereto as Exhibit “A” for the Community Redevelopment Agency for FY2023; beginning on October 1, 2022 and ending on September 30, 2023.

**SECTION 3. Severability.**

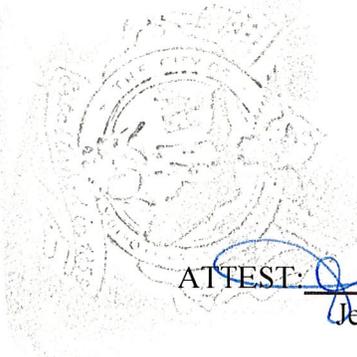
If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portion hereto.

**SECTION 4. Effective Date.**

This Resolution shall become effective immediately upon passage and adoption, and the budget adopted and approved by this resolution shall be effective as of October 1, 2022.

**PASSED AND ADOPTED** this 19<sup>th</sup> day of September, 2022.

**CITY OF BROOKSVILLE**  
**Community Redevelopment Agency**  
Resolution No. 2022-01



BY   
Pat Brayton, Chair

ATTEST:   
Jennifer J. Battista, CMC, City Clerk

APPROVED AS TO FORM FOR THE  
RELIANCE OF THE CRA ONLY

  
Vose Law Firm  
CRA Attorney

**VOTE OF BOARD**

Battista	<u>Aye</u>
Bell	<u>Aye</u>
Bailey	<u>Aye</u>
Brayton	<u>Aye</u>
Erhard	<u>Absent</u>

## EXHIBIT "A"

### Fund 615 COMMUNITY REDEVELOPMENT AGENCY

**Description:** Brooksville Community Redevelopment Agency

**Revenue Source:** Tax Increment Financing (TIF) from Hernando County and City of Brooksville

**Expenditures:** Contractual Services paid to City of Brooksville for management and planning services; Facade/Exterior Grant and Beautification Programs; advertising; Streetscape capital project; Special District Fees and FRA membership & conference

	<b>Actual 2019</b>	<b>Actual 2020</b>	<b>Actual 2021</b>	<b>Budgeted 2022</b>	<b>Proposed 2023</b>
<b>INCOME</b>					
Contributions	\$0	\$0	\$0	\$0	\$0
TIF Funds	77,198	93,098	110,274	100,000	105,000
Interest	166	135	58	50	50
Transfers In	0	0	0	0	0
Prior Year Carry forward	397,161	320,673	381,263	456,581	515,119
<b>Total Income</b>	<b>\$474,525</b>	<b>\$413,906</b>	<b>\$491,595</b>	<b>\$556,631</b>	<b>\$620,169</b>
<b>EXPENDITURES</b>					
Personal Services	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	28,620	32,643	46,254	68,850	265,000
Capital Expenditures	125,232	0	0	0	355,169
Reserves	320,673	381,263	445,341	487,781	0
<b>Total Expenditures</b>	<b>\$474,525</b>	<b>\$413,906</b>	<b>\$491,595</b>	<b>\$556,631</b>	<b>\$620,169</b>