



Fund 615 COMMUNITY REDEVELOPMENT AGENCY

Description: Brooksville Community Redevelopment Agency

Revenue Source: Tax Incremental Financing (TIF) from Hernando County and City of Brooksville

Expenditures: Contractual Services to City of Brooksville for management and planning services; Façade Grant Program and advertising; Streetscape capital project; Special District Fees and FRA Conference.

	Actual 2022	Actual 2023	Actual 2024	Budgeted 2025	Budgeted 2026
INCOME					
Contributions	\$0	\$0	\$0	\$0	\$0
TIF Funds	104,733	140,840	171,853	180,000	210,000
Interest	50	40	50	50	50
Transfers In	0	0	0	0	0
Prior Year Carry forward	500,340	500,805	276,323	201,852	201,852
Total Income	\$605,123	\$641,685	\$448,226	\$381,902	\$411,902
EXPENDITURES					
Personal Services	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	104,318	365,362	292,241	296,902	341,902 (1)
Capital Expenditures	0	0	0	85,000	70,000 (2)
Reserves	500,805	276,323	155,985	0	0
Total Expenditures	\$605,123	\$641,685	\$448,226	\$381,902	\$411,902

(1) Commercial exterior improvement grants & Downtown Beautiful Program \$299,507, City staff service \$30,000, Banner/Pedestrian Safety \$6,000, Memberships \$900, Training and Education \$1,295, and CRA Audit \$4,200.

(2) CDBG Matching Funds \$50,000, GNT Parking and Signage \$10,000, and Parking Improvement Agreement and Signage \$10,000.