



Fund 615 COMMUNITY REDEVELOPMENT AGENCY

Description: Brooksville Community Redevelopment Agency

Revenue Source: Tax Incremental Financing (TIF) from Hernando County and City of Brooksville

Expenditures: Contractual Services to City of Brooksville for management and planning services; Façade Grant Program and advertising; Streetscape capital project; Special District Fees and FRA Conference.

	Actual 2021	Actual 2022	Actual 2023	Budgeted 2024	Budgeted 2025
INCOME					
Contributions	\$0	\$0	\$0	\$0	\$0
TIF Funds	110,274	104,733	140,840	145,000	180,000
Interest	58	50	40	50	50
Transfers In	0	0	0	0	0
Prior Year Carry forward	381,263	500,340	500,805	398,250	201,852
Total Income	\$491,595	\$605,123	\$641,685	\$543,300	\$381,902
EXPENDITURES					
Personal Services	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	46,254	104,318	365,362	353,900	296,902 (1)
Capital Expenditures	0	0	0	189,400	85,000 (2)
Reserves	445,341	500,805	276,323	0	0
Total Expenditures	\$491,595	\$605,123	\$641,685	\$543,300	\$381,902

(1) Commercial exterior improvement grants & Downtown Beautiful Program \$254,507, City staff service \$30,000, Banner/Pedestrian Safety \$6,000, Memberships \$900, Training and Education \$1,295, and CRA Audit \$4,200.

(2) CDBG Matching Funds \$50,000 and Cityhall Signage \$35,000